

Proposed HRA Rents and Service Charges 2024/25

Appendix B

Draft Proposed level of rents and service charges (on a weekly basis over 52 weeks)	Current 2023/24 £	Proposed 2024/25 £	Increase/ Decrease £	Increase/ Decrease %
Rents				
Dwelling rents (average)	95.28	102.62	7.34	7.7%
Garage rents (excl VAT which is chargeable to non tenants only)	14.80	15.94	1.14	7.7%
Landlord service charges (charged where applicable)				
TV relay (communal aerials-basic IRS)	0.43	0.46	0.03	7.7%
TV relay (communal aerials-comprehensive IRS)	1.05	1.13	0.08	7.7%
Cleaning charges (average)	2.91	3.13	0.22	7.7%
District heating (average)	18.49	16.27	-2.22	-12.0%
Water charges (average)	3.07	3.31	0.24	7.7%
Scooter store	2.05	2.21	0.16	7.7%
Independent Living service charges				
Archway Gardens	26.31	25.65	-0.66	-2.5%
Ashcroft House	39.18	43.10	3.92	10.0%
Ashwell House	24.81	25.37	0.56	2.3%
Broadfield Road	15.66	16.59	0.93	5.9%
Burdett House	35.57	37.84	2.27	6.4%
Chapel Lane	36.72	34.69	-2.03	-5.5%
Concord	31.99	35.19	3.20	10.0%
Draycott	32.97	32.94	-0.03	-0.1%
Dryleaze Court/Dryleaze House	25.79	27.74	1.95	7.6%
George Pearce House	20.75	19.70	-1.05	-5.1%
Glebelands	16.20	16.43	0.23	1.4%
Grange View	30.78	31.99	1.21	3.9%
Grove Park Road	27.99	28.10	0.11	0.4%
Hamfallow Court	36.76	40.29	3.53	9.6%
Hazelwood	34.70	38.17	3.47	10.0%
Jenner Court	26.37	22.42	-3.95	-15.0%
Malvern Gardens	35.47	23.87	-11.60	-32.7%
Sherborne House	35.04	34.13	-0.91	-2.6%
Springfields Court	25.45	24.66	-0.79	-3.1%
St Nicholas Court	27.91	30.70	2.79	10.0%
Tanners Piece (1 bedroom)	21.43	23.57	2.14	10.0%
Tanners Piece (2 bedroom)	27.88	30.67	2.79	10.0%
The Beeches	34.07	37.48	3.41	10.0%
The Corriett	26.73	23.89	-2.84	-10.6%
Vizard Close	39.56	40.36	0.80	2.0%
Walter Preston Court	31.61	33.86	2.25	7.1%
Willow Road	24.97	21.20	-3.77	-15.1%
Tenants in all schemes on protected rate	31.28	32.37	1.09	3.5%